

**RESOLUTION TO ADOPT BUDGET
23-3**

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE HIGH PLAINS LIBRARY DISTRICT, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2024, AND ENDING ON THE LAST DAY OF DECEMBER 2024.

WHEREAS, the Board of Trustees of the High Plains Library District has appointed Dr. Matthew Hottt, High Plains Library District Executive Director, to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, Dr. Matthew Hottt has submitted a proposed budget to this governing body for its consideration; and

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on December 11, 2023, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the High Plains Library District, Colorado:

2024 BUDGET

Section 1. That estimated expenditures for each fund are as follows:

General Fund	<u>\$59,592,472</u>
Debt Service Fund	\$

Section 2. That estimated revenues for each fund are as follows:

General Fund:	
From un-appropriated surpluses	\$ 73,372,119
From sources other than general property tax	2,060,644
From the general property tax levy	<u>68,530,146</u>
Total General Fund	<u>\$143,962,909</u>
Debt Service	\$

Resolution to Adopt Budget
Page 2
High Plains Library District

Section 3. That the budget, as submitted, amended, and hereinabove summarized by fund, hereby is approved and adopted as the budget of the High Plains Library District for the year stated above.

Section 4. That the budget hereby approved and adopted shall be signed by the Chairman, High Plains Library District Board of Trustees, and made a part of the public records of the District.

ADOPTED, this 11th day of December, A.D., 2023.

Attest:

Ken Poncelow

Chairman, Board of Trustees

Attest:

Joyce Smock

Secretary/Treasurer, Board of Trustees