

**High Plains Library District
Proposed Budget Amendment
2021**

	Revenues	Expenditures	Revenue Over / (Under) Expenditures	
2021 Budget as Adopted in December 2020	45,217,370.00	37,148,633.00	8,068,737.00	
<i>Proposed Amendments to the Budget:</i>				
<i>Capital Outlay:</i>				
LINC Project		6,000,000.00	(6,000,000.00)	A
Kersey Project		400,000.00	(400,000.00)	B
<i>Operating Expenditures:</i>				
Insurance for Riverside 2014 to 2021		34,200.00	(34,200.00)	C
	<u>45,217,370.00</u>	<u>43,582,833.00</u>	<u>1,634,537.00</u>	

A - Received updated projections from GH Phipps. More project activity in 2021 than anticipated when 2021 budget was being prepared. Increased construction costs in 2021.

B - Unanticipated conditions required reinforcing the floor of the building and asbestos remediation and removal. Increased construction costs in 2021.

C - City of Evans notified High Plains Library District that they had failed to include insurance in billings for the shared operating costs of the building.