

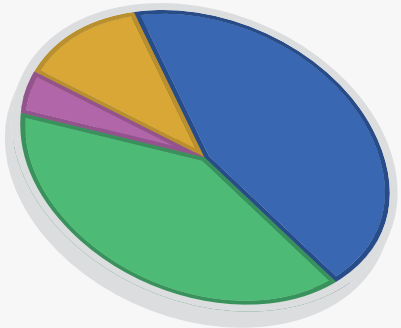
FINANCIALS 2013

WHERE THE \$ GOES

- Materials & Services | \$8,700,797**
Books, audio books, videos, DVDs, CDs, magazines, newspapers, online databases, computer and technical services, new technology equipment, library programs, special acquisitions, facility maintenance and operations, contracted services and minor equipment.
- Salaries & Benefits | \$6,950,904**
Health, dental, life and disability insurance, retirement fund, and staff development programs.
- Capital Outlay | \$2,323,740**
Equipment or furniture costing more than \$5000.
- Debt Service | \$2,102,192**
Payment for Certificates of Participation which financed capital construction in the District.

TOTAL \$20,077,633

- 43%** | Materials & Services
- 35%** | Salaries & Benefits
- 10%** | Debt Service
- 12%** | Capital Outlay



WHERE THE \$ COMES FROM

- Local Property Tax | \$19,043,402**
Paid by property owners within the High Plains Library District.
- Other Local Sources | \$1,651,526**
Specific ownership tax (a portion of fees paid for vehicles, boats, etc. and license tags), interest on investments, contracts, contributions in kind, donations, and grants.
- Fines, Fees, Misc | \$176,750**
Money received from library fines, fees to replace materials.

TOTAL \$20,871,678

- 91%** | Local Property Tax
- 8%** | Other Local Sources
- 1%** | Fines, Fees, Miscellaneous

