

## WHERE THE \$ GOES

### **Materials & Services | \$9,230,817**

Books, audio books, videos, DVDs, CDs, magazines, newspapers, online databases, computer and technical services, new technology equipment, library programs, special acquisitions, facility maintenance and operations, contracted services and minor equipment.

### **Salaries & Benefits | \$7,796,046**

Health, dental, life and disability insurance, retirement fund, and staff development programs.

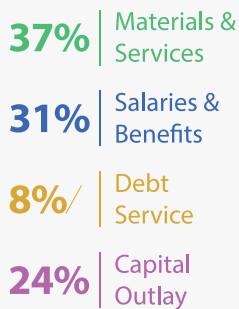
### **Capital Outlay | \$6,045,760**

Equipment or furniture costing more than \$5000.

### **Debt Service | \$2,094,880**

Payment for Certificates of Participation which financed capital construction in the District.

### **TOTAL \$25,167,503**



## WHERE THE \$ COMES FROM

### **Local Property Tax | \$21,048,874**

Paid by property owners within the High Plains Library District.

### **Other Local Sources | \$2,060,116**

Specific ownership tax (a portion of fees paid for vehicles, boats, etc. and license tags), interest on investments, contracts, contributions in kind, donations, and grants.

### **Fines, Fees, Misc | \$181,221**

Money received from library fines, fees to replace materials.

### **TOTAL \$23,290,211**

