

FINANCIAL INFORMATION

WHERE THE MONEY GOES

Materials & Services \$6,573,158
 Books, audio books, videos, DVDs, CDs, magazines, newspapers, online databases, computer and technical services, new technology equipment, library programs, special acquisitions, facility maintenance and operations, contracted services and minor equipment.

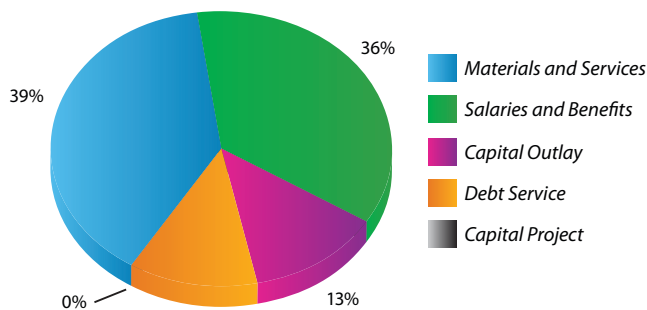
Salaries & Benefits \$6,044,335
 Health, dental, life and disability insurance, retirement fund, and staff development programs.

Capital Outlay..... \$2,137,877
 Equipment or furniture costing more than \$5000.

Debt Service..... \$ 1,992,203
 Payment for Certificates of Participation which financed capital construction in the District.

Capital Project..... \$ 51,853
 Monetary support for opening day collections, technology, and general items needed to complete construction projects.

TOTAL \$15,031,985



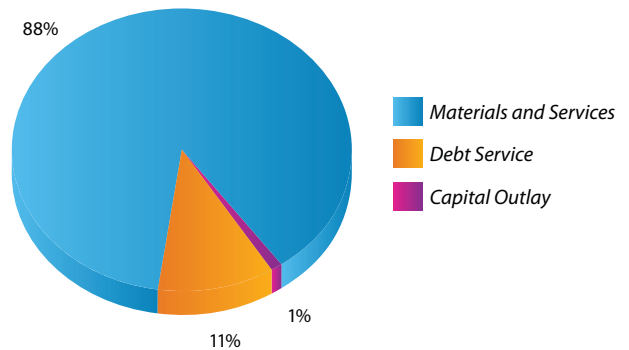
WHERE THE MONEY COMES FROM

Local Property Tax \$13,278,755
 Paid by property owners within the High Plains Library District.

Other Local Sources \$1,582,532
 Specific ownership tax (a portion of fees paid for vehicles, boats, etc. and license tags), interest on investments, contracts, contributions in kind, donations, and grants.

Fines, Fees, Misc \$195,037
 Money received from library fines, fees to replace materials, and library photocopy charges.

TOTAL \$15,576,734



2009 STATISTICS

District Population Served	237,214
Registered Cardholders	147,505
Annual Circulation	2,709,365
Circulation per capita	11.42
Total expenditures per capita	61.13
Annual visits	1,493,550
Annual visits per capita	6.3

Carbon Valley Regional Library • Centennial Park Library • Eaton Public Library
 Erie Community Library • Farr Regional Library • Fort Lupton Public And School Library
 Glenn A. Jones, M.D. Memorial Library • Hudson Public Library • Lincoln Park Library
 Northern Plains Public Library • Outreach • Platteville Public Library