

FINANCIAL INFORMATION

WHERE THE MONEY GOES

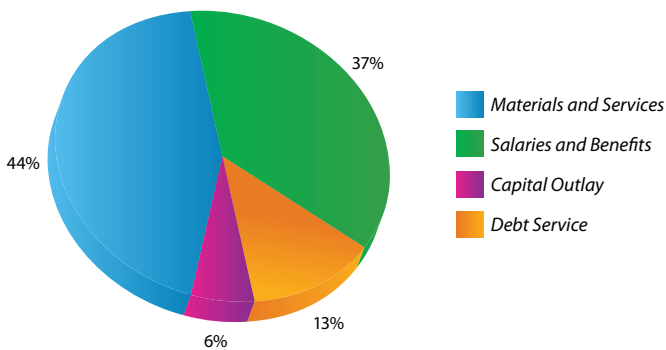
Materials & Services\$7,352,765
 Books, audio books, videos, DVDs, CDs, magazines, newspapers, online databases, computer and technical services, new technology equipment, library programs, special acquisitions, facility maintenance and operations, contracted services and minor equipment.

Salaries & Benefits \$6,249,559
 Health, dental, life and disability insurance, retirement fund, and staff development programs.

Capital Outlay.....\$1,049,160
 Equipment or furniture costing more than \$5000.

Debt Service..... \$2,136,860
 Payment for Certificates of Participation which financed capital construction in the District.

TOTAL \$16,788,344



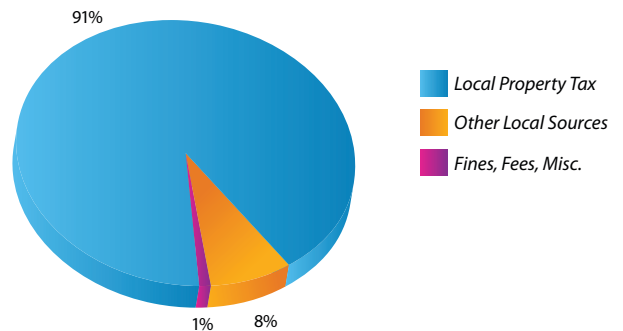
WHERE THE MONEY COMES FROM

Local Property Tax \$16,906,588
 Paid by property owners within the High Plains Library District.

Other Local Sources \$1,401,300
 Specific ownership tax (a portion of fees paid for vehicles, boats, etc. and license tags), interest on investments, contracts, contributions in kind, donations, and grants.

Fines, Fees, Misc \$218,296
 Money received from library fines, fees to replace materials, and library photocopy charges.

TOTAL \$18,526,184



2010 STATISTICS

District Population Served	246,703
Registered Cardholders	112,195
Annual Circulation	2,774,600
Circulation per capita	11.24
Total expenditures per capita	57.35
Annual visits	1,731,759
Annual visits per capita	7.01

Carbon Valley Regional Library • Centennial Park Library • Eaton Public Library
 Erie Community Library • Farr Regional Library • Fort Lupton Public And School Library
 Glenn A. Jones, M.D. Memorial Library • Hudson Public Library • Lincoln Park Library
 Northern Plains Public Library • Outreach • Platteville Public Library